

**Building Program Update
Laingsburg United Methodist
Church
Aug. 10, 2008**

Agenda

- **Welcome**
 - Pastor Elbert
- **Opening Prayer/Comments**
 - Dr. Andrew A. Allie, District Superintendent
- **Building Program Update**
 - Building Committee
- **Project Recommendations**
 - Building Committee
- **Discussion**
 - All
- **Closing Prayer**
 - Pastor Elbert

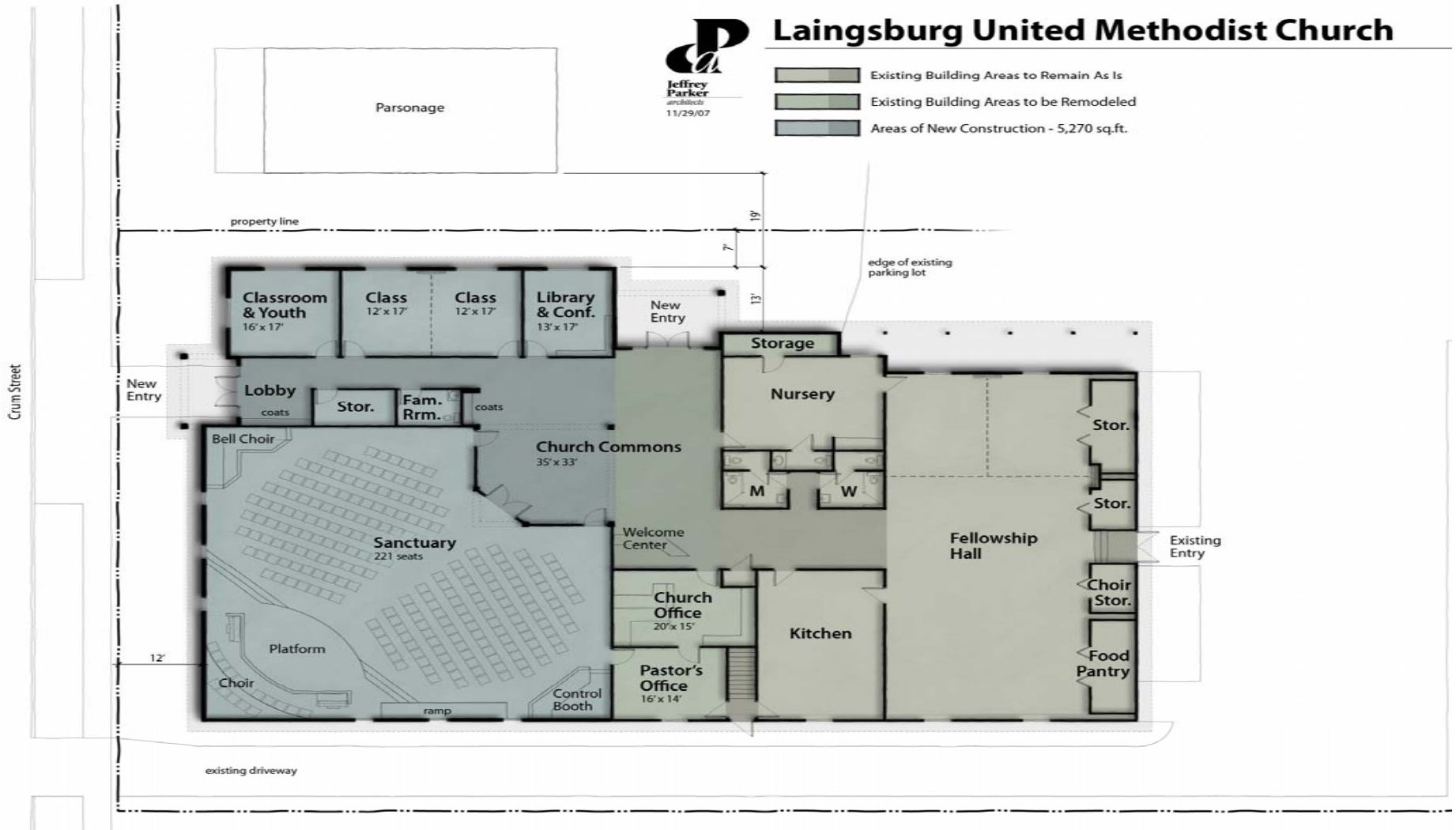
Crum Street View



Building Program

- 5,270 square foot project
- Sanctuary replacement and expansion
 - ◆ New sanctuary to seat about 230
- New Christian education classrooms
- Expanded library
- Expanded church offices

Building Floor Plan



Building Program Estimated Cost

• Building cost	\$575,862
• Upgrade utilities	20,000
• Abandon well	1,000
• Contingency (10 percent)	<u>58,132</u>
Subtotal	655,000

Building Program Estimated Cost (cont'd)

• Sanctuary seating	\$ 13,680
• Furniture (offices/classrooms)	8,000
• Sanctuary sound/lighting	50,000
• Media and telecommunications	10,000
• Contingency/additional parking	49,000
• Contingency	<u>4,320</u>
Subtotal	135,000
Total	\$790,000

Building Program Funds in Hand

• Washington Mutual Funds	\$29,757
• Federated Capital Money Market	15,555
• George Palmer Memorial Fund	42,825
• Building Fund Account	<u>30,000</u>
Total	\$118,137

Building Program Requirements

(District Committee on Building and Church Location)

- A third cash in hand (about \$265,000)
- A third pledged (about \$265,000)
- A third borrowed (about \$265,000)

Bringing Our Church Dream to Reality

- Stewardship campaign aided by professional firm

Recommended by

Conference and district

Other Methodist churches

Bringing Our Church Dream to Reality (cont'd)

- Building Committee recommends Kirby-Smith Consultants
 - ◆ Established firm
 - ◆ Proven track record with other Methodist churches
 - ◆ Retainer for three-year campaign: \$21,000
- Projected results:
**Two to three times annual church budget
(\$240,000 to \$360,000)**

Discussion

